

Augusta Richmond County Transit Department (APT)

Transit Director: Mr. Heyward Johnsor
(706) 821-1721

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,865,866
Annual Unlinked Trips	908,364
Average Weekday Unlinked Trips	2,955
Average Saturday Unlinked Trips	3,094
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	753,023
Annual Vehicle Revenue Hours	62,661
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$735,568

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$735,568
Local Funds	(40%)	1,274,882
State Funds	(3%)	109,081
Federal Assistance	(33%)	1,058,101
Other Funds	(0%)	2,439

Total Operating Funds Expended \$3,180,071 Q

Sources of Capital Funds Expended

Local funds	(2%)	\$26,018
State Funds	(5%)	76,198
Federal Assistance	(92%)	1,431,171
Other Funds	(1%)	21,500

Total Capital Funds Expended \$1,554,887

Summary of Operating Expenses

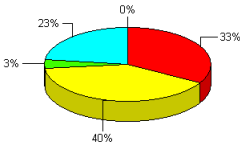
Salary, Wages and Benefits	\$2,445,138
Materials and Supplies	454,602
Purchased Transportation	0
Other Operating Expenses	163,537
Total Operating Expenses	\$3,063,277 Q

Reconciling Cash Expenditures \$0

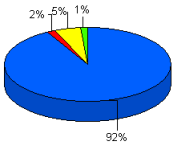
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,431,171	\$0	\$0	\$123,716	\$1,554,887
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$1,431,171	\$0	\$0	\$123,716	\$1,554,887

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,760,839	\$703,254	\$1,554,887	4,802,651	662,884	893,933	51,228	0.0	22	4.8	22	1.23	0%
Demand Response	\$302,438	\$32,314	\$0	63,215	90,139	14,431	11,433	N/A	7	2.1	7	N/A	0%

Performance Measures

Service Efficiency

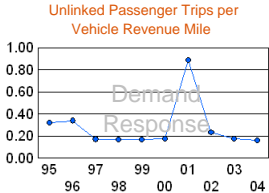
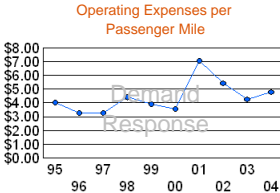
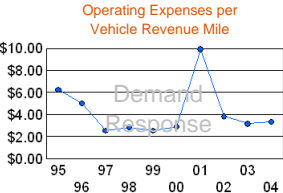
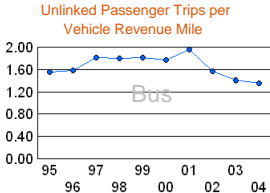
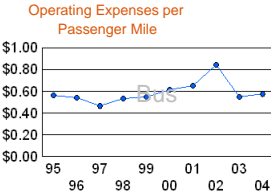
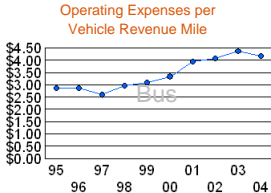
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.16	\$53.89
Demand Response	\$3.36	\$26.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.09
Demand Response	\$4.78	\$20.96

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	17.45
Demand Response	0.16	1.26



1 Excludes data for purchased transportation reported separately